



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	013-408112	KANTOR IMIGRASI KELAS II TPI TANJUNG BALAI KARIMUN	137	PAGU	2,069,643,000	3,805,456,000	263,994,000	0	0	0	0	0	0	6,139,093,000	
				REALISASI	1,889,457,673	2,771,184,548	262,350,000							4,922,992,221	
				PERSENTASE	(91.29%)	(72.82%)	(99.38%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(80.19%)	
				SISA	180,185,327	1,034,271,452	1,644,000	0	0	0	0	0	0	1,216,100,779	
TOTAL				PAGU	2,069,643,000	3,805,456,000	263,994,000	0	0	0	0	0	0	6,139,093,000	
				REALISASI	1,889,457,673	2,771,184,548	262,350,000								4,922,992,221
				PERSENTASE	(91.29%)	(72.82%)	(99.38%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(80.19%)	
				SISA	180,185,327	1,034,271,452	1,644,000	0	0	0	0	0	0	1,216,100,779	